

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Board for Volunteer
Firefighters**

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

Staffing

Total Full Time Equivalent Staff Years	4	4	4	0
--	---	---	---	---

Programs

Administration	497	517	514	3
Agency Total	497	517	514	3

Objects of Expenditures

Salaries And Wages	234	243	234	9
Employee Benefits	66	53	64	(11)
Personal Service Contracts	0	257	31	226
Goods And Services	177	211	168	42
Travel	18	9	18	(9)
Capital Outlays	0	2	0	2
Interagency Reimbursements		(257)		(257)
Total Objects of Expenditure	497	517	514	3

Source of Funds

Other Funds - State	497	517	514	3
Total Source of Funds	497	517	514	3

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.